## **Annex III SIERRA LEONE ECONOMIC DIVERSIFICATION PROJECT-SLEDP- RESULTS FRAMEWORK**

| **Project Development Objective (PDO) Indicators** | **Measure** | **Baseline**  **2020** | **Target** | **Performance Values** | | | | | **Frequency** | **Data Collection Instruments** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **YR1**  **ACTUAL**  **2021** | **YR2-**  **ACTUAL**  **2022** | **YR3-**  **TARGET 2023** | **YR4**  **TARGET 2024** | **YR5**  **TARGET**  **2025** |
| **Indicator One**: Amount of private sector investment leveraged through project activities, including co-investments in and from SMEs and start-ups supported by the project, and investments in upgraded destinations (Amount –‘000’ (USD)) cumulative | Number | 0 | 6,000 | 0 | 3,317 | 1,500 | 2,000 | 2,500 | Annual | PCU-M&E |
| **Indicator Two**: Average percent increase in gross sales by firms supported by the project**–**Cumulative | Percentage | 0 | 15 | 0 | 6% | 4 | 9 | 15 | Annual | Reports -PCU |
| **Sub Indicator:** Average percentage increase in gross sales by women-owned/managed firms supported by the project (%). | Percentage | 0 | 15 | 0 | 9% | 4 | 9 | 15 | Annual | PCU-M&E |
| **Intermediate Outcome Indicators** |  |  |  |  |  |  |  |  |  |  |
| **Component 1: Business Environment and Capacity Building** |  |  |  |  |  |  |  |  |  |  |
| ***Intermediate Results Indicator One***: Improvement in the overall business enabling environment, as measured by selected Ease of Doing Business Scores | Number | 47.5 | 60 | NA | NA | 58 | 60 | 60 | Annual | WBG Report-PCU |
| ***Intermediate Results Indicator Two:*** Number of new businesses registered using single window or SME centers implemented by the project Cumulative | Number | 0 | 2,500 | 0 | 0 | 500 | 750 | 750 | Annual | PCU-M&E Records |
| * ***Sub indicator***: Number of new businesses that are women-owned or managed that registered using single window or SME centers implemented by the project. cumulative | Number | 0 | 700 | 0 | 0 | 200 | 200 | 200 | Annual | PCU-M&E Records |
| ***Intermediate Results Indicator Three***: Reduction in Days to Obtain Construction Permit (days) | Days | 182 | 142 | 0 | 0 | 20 | 30 | 40 | Annual | WB-Doing Business-PCU |
| ***Intermediate Results Indicator Four***: Number of digitized land title records accessible at the Office of Administrator and Registrar General by the project. cumulative | Number | 0.00 | 100,000 | NA | NA | 45,000 |  |  | Annual | OARG-PCU |
| ***Intermediate Results Indicator Five***: Number of new loans secured by movables (as registered by the Collateral Registry, cumulative | Number | 412 | 2,000 | 0 | 617 | 450 | 550 | 650 | Annual | Collateral Registry-PCU |
| * ***Sub-Indicator***: Number of new loans secured by movables for women owned or managed firms, cumulative | Number | 45 | 500 | 0 | 187 | 70 | 80 | 90 | Annual | Collateral Registry-PCU |
| ***Intermediate Results Indicator Six***: Number of reforms implemented as a result of training and/or policy reviews undertaken (cumulative) | Number | 0 | 7 | 1 | 4 | 2 |  |  | Annual | PCU Records |
| **Component 2: SME’s and Entrepreneurship** |  |  |  |  |  |  |  |  |  |  |
| ***Intermediate Results Indicator Seven***: Number of business owners visiting SME Solution Centers **(SMESC)** per month | Number | 0 | 150 | 0 | 0 | 50 | 50 |  | Annual | SMESC-PCU |
| ***Sub-Indicator:*** Number of business owners visiting SME Solution Centers per month who are women | Number | 0 | 60 | 0 | 0 | 20 | 30 |  | Annual | SMESC- PCU |
| ***Intermediate Results Indicator Eight***: Number of destinations upgraded. cumulative | Number | 0 | 6 | 0 | 0 | 3 | 6 |  | Annual | MoTCA-PCU |
| ***Intermediate Results Indicator Nine***: Number of new jobs created as a direct result of activities undertaken in component 2 of the project. cumulative | Number | 0 | 450 | 0 | 213 | 250 | 350 | 450 | Annual | Destination reports-PCU  Tertiary Institutions |
| ***Sub-Indicator***: Number of new jobs for women created as a direct result of activities undertaken in component 2 of the project -Cumulative | Number | 0 | 135 | 0 | 92 | 60 | 90 | 135 | Annual | Destination, incubator/ accelerator reports-PCU |
| ***Intermediate Results Indicator Ten***: Number of international visitors to the country ( per year). | Number | 57,000 | 62,590 | 71,187 | 99,839 | 1,500 | 1,500 | 1,590 | Annual | Immigration data - PCU |
| ***Intermediate Results Indicator Eleven***: Number of entrepreneurs that achieve first sales. Cumulative | Number | 0 | 40 | 0 | 18 | 20 | 30 | 40 | Annual | SME solution Center-PCU |
| ***Sub indicator*:** Number of entrepreneurs who are women supported by the project that achieve first sales – Cumulative | Number | 0 | 15 | 0 | 6 | 10 | 15 |  | Annual | Incubator/Accelerator reports |
| ***Intermediate Results Indicator Twelve*:** Number of new entrepreneurs who participated in hackathons, trainings, pitch nights and other activities organized by entrepreneurship institutions supported by the project - Cumulative | Number | 0 | 250 | 0 | 309 | 100 | 200 | 250 | Annual | Training reports-PCU-Tertiary institutions |
| **Sub-Indicator**: Number of new women entrepreneurs who participated in hackathons, trainings, pitch nights and other activities organized by entrepreneurship institutions supported by the project. cumulative | Number | 0 | 125 | 0 | 98 | 75 | 100 | 125 | Annual | Training reports-PCU  Tertiary institutions |
| ***Intermediate Results Indicator thirteen***: Percentage of SMEs supported by the project that increased their number of buyers  **Sub-Indicator**: Percentage of SMEs supported by the project that increased their number of buyers which are women-owned or managed firms | Percentage  Percentage | 0  0 | 30  15 | 0  0 | 62  75 | 10  5 | 20  10 | 30  15 | Annual | SME reports |
| ***Intermediate Results Indicator Fourteen***: Number of companies that the project invested in - Cumulative | Number | 0 | 10 | 0 | 0 | 5 | 8 | 10 | Annual | SME survey |
| **Component 3-Project Management and Evaluation** |  |  |  |  |  |  |  |  |  |  |
| ***Intermediate Results Indicator Fifteen*:** Number of Private Public Dialogue consultations held for project activities. | Number | 0 | 30 | 0 | 4 | 10 | 10 | 5 | Annual | Project reports |
| ***Intermediate Results Indicator Sixteen*:** Percentage of reported grievances actually addressed within a specified period of time | Percentage | 0 | 95 | 0 | 100 | 95 | 95 | 95 | Quarterly | GRM Reports |
| ***Intermediate Results Indicator Seventeen:*** Percentage of beneficiaries reporting satisfaction with project activities | Percentage | 0 | 80 | 100 | 100 | 80 | 80 | 80 | Quarterly | Project survey |